603067

2020

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				(mg/m^3)					
	SO_2		2	10.7	21.38		100mg/m^3	130.075	SO_2
	SO_2		1	0	0		400mg/m^3	371.000	SO_2
	NOx		2	39.72	79.45		100mg/m^3	812.760	
			2	6.5	17.93		10mg/m^3	163.382	
	COD		1	-	0		100 mg/L	0.3	
				-	0		0.5 mg/L	--	
				-	0		1.5mg/L	--	
				-	0		15 mg/L	0.035	
									2019 27943.23
					64274.45		-112.65	27830.58	

6 2012 4

2012 76

7 2018 1 420203-2018-000001-A

8 2019 7

2019 27

9 2019 10

2019 33

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			668		
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		+	+	+	+
	0.07				

100

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		1					
	CODcr	100	GB11914-89	JZ-CG0			2
	PH	6- 9		pH-101			2
		0.1					2
	GB31573-2015						

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2020 6 30

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		2020 6 30	2019 12 31
	1	293,727,725.67	131,348,891.20

		81,302,255.51	97,884,026.07
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2020 1 6

		2020	2019
		390,832,229.08	482,958,359.81
		8,036,528.42	15,661,566.42
		398,868,757.50	498,619,926.23
		211,608,285.33	306,568,773.06
		76,492,770.81	76,886,999.34
		15,896,061.07	50,561,185.18

		23,030,616.92	22,666,463.79
		327,027,734.13	456,683,421.37
		71,841,023.37	41,936,504.86
		550,000,000.00	50,000,000.00
		3,500,586.84	147,671.24
			29,280.00
		553,500,586.84	50,176,951.24
		20,844,198.43	2,971,833.42
		490,000,000.00	129,204,247.00
		9,231,535.88	
		520,075,734.31	132,176,080.42
		33,424,852.53	-81,999,129.18
		3,200,000.00	
		3,200,000.00	
		100,000,000.00	
		103,200,000.00	
		43,637,863.10	37,253,222.47
		517,863.10	293,222.47
		43,637,863.10	37,253,222.47
		59,562,136.90	-37,253,222.47
		380,354.23	17,221.96
		165,208,367.03	-77,298,624.83
		123,352,378.58	167,038,576.12

		288,560,745.61	89,739,951.29

2020 1 6

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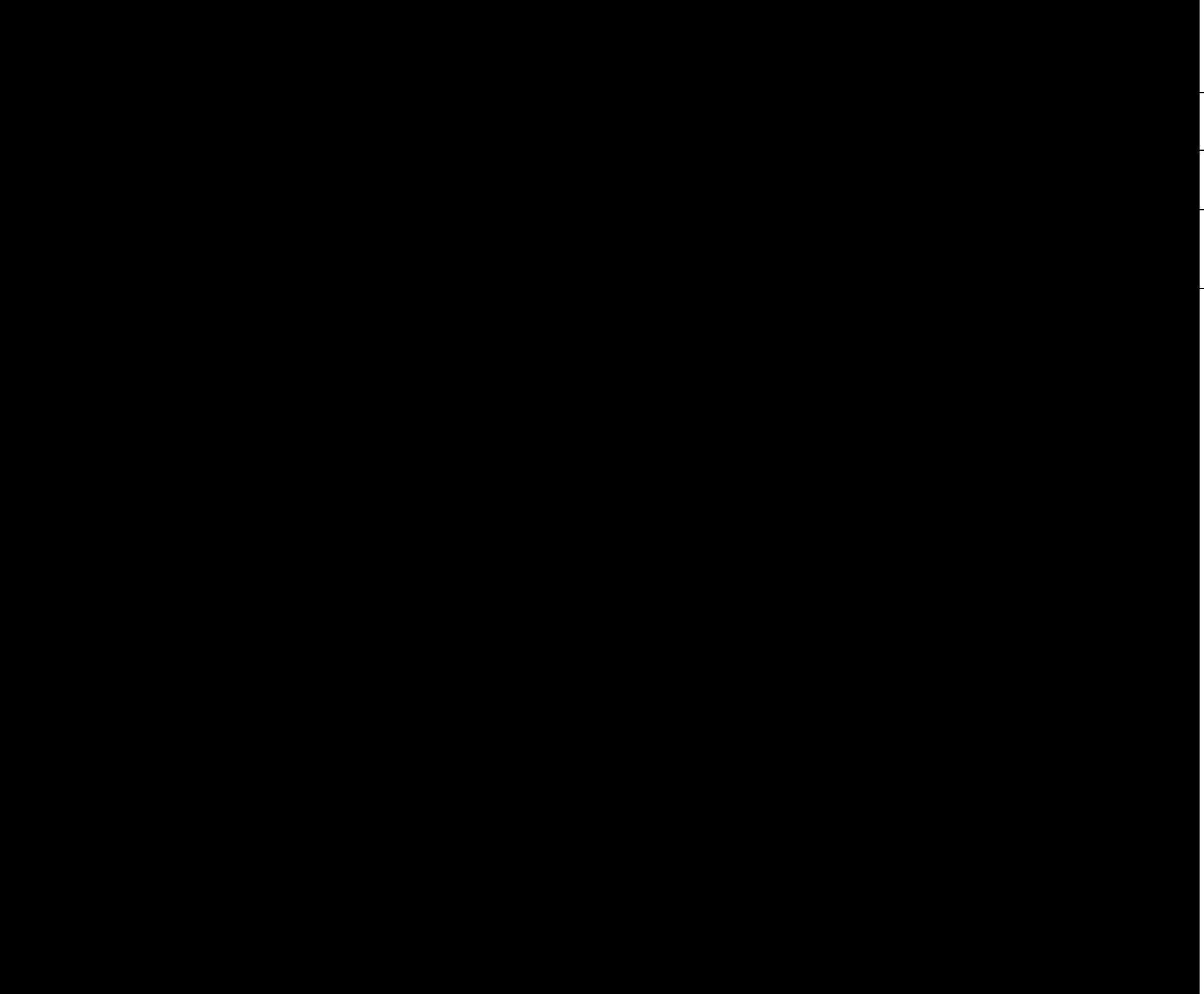
		2020	2019
		369,877,713.77	450,750,988.09
		11,266,433.21	2,832,251.83
		381,144,146.98	453,583,239.92
		201,858,920.50	285,396,000.77
		72,156,010.71	68,329,270.47
		14,548,767.56	49,156,910.91
		22,128,363.80	17,854,725.11
		310,692,062.57	420,736,907.26
		70,452,084.41	32,846,332.66
		550,000,000.00	50,000,000.00
		3,500,586.84	147,671.24
			29,280.00
		553,500,586.84	50,176,951.24
		4,111,848.43	2,141,619.10
		490,000,000.00	129,204,247.00

3															
4					-5,538,921.53								-5,538,921.53	-492,614.33	-6,031,535.86
											-43,120,000.00		-43,120,000.00	-517,863.12	-43,637,863.12
1															
2															
3											-43,120,000.00		-43,120,000.00	-517,863.12	-43,637,863.12
4															
					-										
1															
2															
3															
4															
5															
6															
								-1,116,840.13					-1,116,840.13	81,469.66	-1,035,370.47

1								4,184,508.34					4,184,508.34	82,589.66	4,267,098.00
2								5,301,348.47					5,301,348.47	1,120.00	5,302,468.47
	431,200,000.00				199,963,759.44			2,558,637.34	80,251,539.09		660,781,406.29		1,374,755,342.16	6,143,427.78	1,380,898,769.94

	2019														
	( )														
	308,000,000.00				323,711,068.87			8,710,108.47	65,273,191.39		532,008,968.37		1,237,703,337.10	1,777,408.22	1,239,480,745.32
									479,729.40		4,722,894.19		5,202,623.59	40,372.37	5,242,995.96
					4,991,612.10			142,079.10			916,549.24		6,050,240.44	1,458,971.81	7,509,212.25
	308,000,000.00				328,702,680.97			8,852,187.57	65,752,920.79		537,648,411.80		1,248,956,201.13	3,276,752.40	1,252,232,953.53
	123,200,000.00				-123,200,000.00			2,297,972.93			57,127,376.81		59,425,349.74	958,798.90	60,384,148.64
											94,087,376.81		94,087,376.81	1,178,856	95,266,233.51



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2016 9

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		10-30	5.00	3.17-9.50
		5-15	5.00	6.33-19.00
		5-10	5.00	9.50-19.00
		3-10	5.00	9.50-31.67

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	174,307,378.94

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		(%)		(%)			(%)		(%)	
	8,003,822.82	4.59	8,003,822.82	100.00	0.00	8,204,822.82	5.24	8,204,822.82	100.00	0.00
	8,003,822.82	4.59	8,003,822.82	100.00	0.00	8,204,822.82	5.24	8,204,822.82	100.00	0.00

166,303,556.12

			%
1	165,246,330.08	16,084.75	0.01
1-2	672,724.30	8,623.89	1.28
2-3	301,092.26	9,863.31	3.28
3-4	56,100.68	13,838.64	24.67
4-5	27,308.80	27,308.80	100.00
	166,303,556.12	75,719.39	

(3).

	8,359,476.39		279,934.18			8,079,542.21
	8,359,476.39		279,934.18			8,079,542.21

(4).

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40,658,108.96

23.33 % 3,957.58

8

	17,875,290.57	2,513,452.27
	17,875,290.57	2,513,452.27

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1	
1	15,463,911.04
1 2	1,709,190.39
2 3	649,182.00
3	100,000.00
3 4	23,400.00
4 5	497,791.16
5	435,510.20
	18,878,984.79

(2).

	570,724.00	1,732,134.07
	17,168,962.83	2,671,878.10
	1,139,297.96	188,334.09
	18,878,984.79	4,592,346.26

(3).

	12	( )	( )	
2020 1 1	546,759.74		1,532,134.25	2,078,893.99
2020 1 1	546,759.74		1,532,134.25	2,078,893.99
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	142,819.77		932,380.00	1,075,199.77
2020 6 30	403,939.97		599,754.25	1,003,694.22

(4).

	2,078,893.99		1,075,199.77			1,003,694.22
	2,078,893.99		1,075,199.77			1,003,694.22

(5).

(6).

				(%)	
		16,200,000.00	1	85.81	0.00
		310,000.00	2-3	1.64	0.00
		306,488.27	5	1.62	306,488.27

	288,962.49	288,962.49

13

	3,497.47	48,538.48
	3,497.47	48,538.48

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	28,789,991.62	30,000,000.00
	28,789,991.62	30,000,000.00

-2,420,016.76

50%

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21

	542,789,593.29	545,128,643.68
	542,789,593.29	545,128,643.68

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1.	340,019,019.34	630,934,559.24	14,669,704.27	14,211,200.46	999,834,483.31
2.	27,112,734.91	8,424,836.31		749,743.34	36,287,314.56
1	27,112,734.91	8,424,836.31		749,743.34	36,287,314.56
2					
3					
3.	235,529.58	1,824,837.88		19,145.33	2,079,512.79
1	235,529.58	1,824,837.88		19,145.33	2,079,512.79
4.	366,896,224.67	637,534,557.67	14,669,704.27	14,941,798.47	1,034,042,285.08
1.	114,139,349.19	315,240,280.23	6,123,714.66	10,108,972.12	445,612,316.20
2.	7,867,083.78	28,206,063.51	983,300.53	818,311.15	37,874,758.97
1	7,867,083.78	28,206,063.51	983,300.53	818,311.15	37,874,758.97
3.	75,909.82	1,233,808.93		18,188.06	1,327,906.81
1	75,909.82	1,233,808.93		18,188.06	1,327,906.81
4.	121,930,523.15	342,212,534.81	7,107,015.19	10,909,095.21	482,159,168.36
1.		9,093,523.43			9,093,523.43
2.					
1					
3.					
1					
4.		9,093,523.43			9,093,523.43
1.	244,965,701.52	286,228,499.43	7,562,689.08	4,032,703.26	542,789,593.29
2.	225,879,670.15	306,600,755.58	8,545,989.61	4,102,228.34	545,128,643.68

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	54,569,158.90	

22

	16,450,893.65	3,244,826.15
	16,450,893.65	3,244,826.15

(1).

	7,967,765.31		7,967,765.31	942,630.36		942,630.36
	3,877,249.43		3,877,249.43			
2.8	2,390,459.09		2,390,459.09			
	1,144,596.51		1,144,596.51			
	611,320.75		611,320.75			
	352,706.44		352,706.44	2,302,195.79		2,302,195.79
4.8	106,796.12		106,796.12			
	16,450,893.65		16,450,893.65	3,244,826.15		3,244,826.15

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1.	36,888,272.22	2,000,000.00		777,048.17	39,665,320.39
2.					
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3.					
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4.	36,888,272.22	2,000,000.00		777,048.17	39,665,320.39

1.	8,032,777.97	1,600,000.13		238,829.01	9,871,607.11
2.	368,882.70	100,000.02		39,365.27	508,247.99
1	368,882.70	100,000.02		39,365.27	508,247.99
3.					
(1)					
4.	8,401,660.67	1,700,000.15		278,194.28	10,379,855.10
1.					
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4.					
1.	28,486,611.55	299,999.85		498,853.89	29,285,465.29
2.	28,855,494.25	399,999.87		538,219.16	29,793,713.28

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	750,000.00	250,000.00			1,000,000.00
	12,968,129.18	3,356,777.46	3,372,861.76		12,952,044.88
	13,718,129.18	3,606,777.46	3,372,861.76		13,952,044.88

30 /

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	16,923,800.87	2,538,570.12	20,634,967.71	3,227,571.10
	5,098,333.26	764,749.99	6,428,333.28	964,249.99
	22,022,134.13	3,303,320.11	27,063,300.99	4,191,821.09

(2).

	93,297,065.36	14,302,885.13	89,990,927.55	13,856,297.44

	93,297,065.36	14,302,885.13	89,990,927.55	13,856,297.44

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	1,600,919.49	
	11,900,589.03	13,986,739.73
	13,501,508.52	13,986,739.73

(5).

2024	11,893,309.63	13,986,739.73	
2025	7,279.40		
	11,900,589.03	13,986,739.73	/

38

(1).

1 1	5,844,534.19	21,111,834.58
1	723,387.34	353,654.80
	6,567,921.53	21,465,489.38

(2).

39

(1).

	20,560,823.45	72,731,810.07	75,461,497.02	17,831,136.50
-		1,031,273.79	1,031,273.79	
	20,560,823.45	73,763,083.86	76,492,770.81	17,831,136.50

(2).

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	20,560,823.45	63,096,304.59	68,194,219.54	15,462,908.50
		3,202,324.72	3,202,324.72	
		3,034,038.02	3,034,038.02	
		2,951,262.04	2,951,262.04	
		82,732.78	82,732.78	
		43.20	43.20	

		2,922,352.00	554,124.00	2,368,228.00
		476,790.74	476,790.74	
	20,560,823.45	72,731,810.07	75,461,497.02	17,831,136.50

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1		987,816.85	987,816.85	
2		43,456.94	43,456.94	
3				
		1,031,273.79	1,031,273.79	

40

	4,749,888.05	927,634.23
	10,848,559.76	1,663,208.57
	132,142.98	483,517.44
	352,481.89	56,356.96
	151,462.60	32,705.56
	383,750.06	378,540.53
	129,045.31	129,045.31
	108,604.10	166,764.49
	97,921.90	234,619.82
	16,953,856.65	4,072,392.91

41

	13,656,511.04	5,762,682.01
	13,656,511.04	5,762,682.01

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	6,993,709.79	228,990.24
	2,962,276.90	3,654,699.54
	3,700,524.35	1,878,992.23
	13,656,511.04	5,762,682.01

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	316,666.56			100,000.02		216,666.54	
	6,428,333.28			1,330,000.02		5,098,333.26	

52

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		+				
	431,200,000.00					

		14,498,618.30
	43,120,000.00	36,960,000.00
	660,781,406.29	622,513,252.73

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	1,170,365.90	2,285,478.88
	504,423.27	979,490.95
		0.00
	760,581.29	758,951.72
	258,090.62	318,614.62
		5,231.00
	125,747.40	146,489.59
	252,214.60	489,673.70
	264,525.74	218,425.48
	3,335,948.82	5,202,355.94

	4,536,561.36	3,964,250.03
	769,653.47	519,898.24
	14,200,114.35	12,606,079.95
	431,754.54	811,273.36
	1,228,003.73	860,602.73
	13,592.23	165,937.19
	463,435.06	871,713.83
	21,643,114.74	19,799,755.33

	23,661,579.92	16,087,286.84
	2,208,974.17	3,243,511.64
	224,108.19	253,395.10
	684,942.77	610,632.64
		407,636.49
	1,933,712.33	1,428,308.57
	3,076,599.08	3,130,482.68
	4,011,142.53	4,153,152.87
	609,704.20	615,494.99
	508,247.99	586,802.82
		10,032.74
	402,214.27	517,677.91
	6,276,486.06	5,901,642.46
	16,063,312.66	14,418,491.54

	3,928,896.67	4,378,582.44
	63,589,920.84	55,743,131.73

65

	3,966,837.48	4,099,674.59
	3,669,112.71	5,227,044.40
	8,062,458.74	9,097,605.42
		1,383,860.89
	1,556,098.19	353,328.30
	17,254,507.12	20,161,513.60

66

	113,716.72	171,599.93
	-579,607.09	-638,466.13
	361,490.89	359,669.68
	-587,463.07	160,027.02
	-691,862.55	52,830.50

67

-	1,330,000.02	1,330,000.02
		50,000.00
	54,010.81	99,725.65

	3,500,586.84	147,671.24
	3,500,586.84	147,671.24

	-1,210,008.38	
	-1,210,008.38	

	1,075,199.77	
	279,934.18	-791,753.30

		-
	1,355,133.95	-791,753.30

72

	755,113.40	234,844.32
	755,113.40	234,844.32

73

	1,960,486.98	
	1,960,486.98	

74

	2,952,000.00		2,952,000.00
	102,507.83	15,521.00	102,507.83
	3,054,507.83	15,521.00	3,054,507.83

			/
	2,902,000.00		
	50,000.00		
	2,952,000.00		

75

	751,605.98	98,634.73	751,605.98
	751,605.98	98,634.73	751,605.98
	1,105,000.00		1,105,000.00
	214,288.00	414,261.26	214,288.00
	2,070,893.98	512,895.99	2,070,893.98

76

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	11,063,846.71	10,843,913.79
	1,335,088.67	4,128,527.47
	12,398,935.38	14,972,441.26

(2)

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	94,416,318.46
/	14,162,447.77
	364,286.88
	1,799.77
	-265,509.95
	353,571.81
	-314,014.52
	241,229.83
	-2,144,876.21
	12,398,935.38

77

78

(1).

	3,307,336.81	147,431.40
	4,146,951.34	14,897,040.33
	582,240.27	617,094.69

	8,036,528.42	15,661,566.42

(2).

	5,795,805.96	4,234,119.22
	12,568,798.47	11,204,115.05
	2,985,233.60	6,483,595.57
	1,319,288.00	414,261.26
	361,490.89	330,372.69
	23,030,616.92	22,666,463.79

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	751,605.98	98,634.73
	1,210,008.38	
	113,716.72	171,599.93
	-3,500,586.84	-147,671.24
	888,500.98	1,086,766.99
	446,587.69	3,041,760.48
	-61,855,984.20	-25,504,832.66
	-36,049,551.24	-70,777,953.62
	48,173,721.45	1,037,195.30
	71,841,023.37	41,936,504.86
2		
3		
	288,560,745.61	89,739,951.29
	123,352,378.58	167,038,576.12
	165,208,367.03	-77,298,624.83

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	9,231,535.88
	9,231,535.88
	2,158,616.77
	2,158,616.77
	7,072,919.11

(3)

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	288,560,745.61	123,352,378.58
	690.30	717.40
	288,560,055.31	123,351,661.18
	288,560,745.61	123,352,378.58

80

81

	5,166,980.06	
	5,166,980.06	/

	2,902,000.00		2,902,000.00
	50,000.00		50,000.00
	4,637,336.83		4,637,336.83

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	60%		2020 1 1				13,474,277.3

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(3).

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	2,158,616.77	2,158,616.77
	2,915,775.27	2,915,775.27
	4,162,847.71	4,162,847.71
	479,806.09	479,806.09
	304,750.00	304,750.00
	5,019.53	5,019.53
	1,211,579.54	1,211,579.54
	851.00	851.00
:	2,007,710.03	2,007,710.03
	1,217,879.47	1,217,879.47
	44,867.40	44,867.40
	442,068.27	442,068.27
	302,894.89	302,894.89
	9,231,535.88	9,231,535.88
	3,692,614.35	3,692,614.35
	5,538,921.53	5,538,921.53

4

5

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3

4

5

6

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			28,789,991.62	28,789,991.62
			158,789,991.62	158,789,991.62

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	110.81	116.02

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3

1
(1).

1	
1	168,371,329.29
1 2	557,157.62
2 3	301,092.26
3	
3 4	56,100.68
4 5	437,007.56
5	292,167.06
	170,014,854.47

			%
1	162,371,329.29	16,084.75	0.01
1-2	557,157.62	8,623.89	1.55
2-3	301,092.26	9,863.31	3.28
3-4	56,100.68	13,838.64	24.67
4-5	27,308.80	27,308.80	100.00
	163,312,988.65	75,719.39	

(3).

(7).

2

1	
1	
1	4,387,727.74
1 2	1,470,607.48
2 3	87,178.00
3	
3 4	23,400.00
4 5	497,791.16
5	425,510.20
	6,892,214.58

(2).

: :

	5,373,772.26	7,911,172.39
	107,694.00	597,932.91
	323,012.27	2,650,220.35
	1,087,736.05	183,431.85
	6,892,214.58	11,342,757.50

(3).

	12	( )	( )	
2020 1 1	546,509.74		1,522,134.25	2,068,643.99
2020 1 1	546,509.74		1,522,134.25	2,068,643.99
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	142,569.77		932,380.00	

(4).

	2,068,643.99		1,074,949.77			993,694.22
	2,068,643.99		1,074,949.77			993,694.22

(5).

(6).

				(%)	
		4,073,772.26	1	59.11	0.00
		1,300,000.00	1-2	18.86	0.00
		306,488.27	5	4.45	306,488.27
		195,519.16	1-2	2.84	21,741.73
		100,000.00	3-4	1.45	100,000.00
	/	5,975,779.69	/	86.71	428,230.00

(7).

(8).

(9).

3

	86,092,191.48		86,092,191.48	67,692,191.48		67,692,191.48
	86,092,191.48		86,092,191.48	67,692,191.48		67,692,191.48

(1)

	30,422,191.48			30,422,191.48		
	7,270,000.00	200,000.00		7,470,000.00		
	30,000,000.00			30,000,000.00		
		18,200,000.00		18,200,000.00		
	67,692,191.48	18,400,000.00		86,092,191.48		

(2)

4

(1).

	538,016,160.73	348,088,544.15	685,022,349.38	474,476,658.43
	689,398.08	814,942.05	4,506,419.52	4,647,350.27

	%		
	5.88	0.19	
	5.45	0.17	

3

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2020 8 20